



## 2016 INDEPENDENT TRAINING GROUP CITB QUARTERLY TARGETS

Planned/Agreed in **Blue**; Actual denoted by **()**; Comparison shown by **= +/-**

### Q1 - January to March 2016

#### 1 New Entrants – Apprenticeships and Graduate Trainees

- 1.1 Number of new Apprentice starts (Traditional and Technical) – **5 (1) - 4**
- 1.2 Number of Managing Agency starts counted towards Targets above where CITB provision was not available or appropriate (no set Target) – **0 (0) =**
- 1.3 Number of new entrants in Further Education on HNC/HND or higher qualifications employed by Group Members – **0 (1) +1**
- 1.4 Number of Shared Apprenticeship Scheme Placements – **0 (0) =**

#### 2 Specialist Apprentice Programmes (NSAC)

- 2.1 Number of Specialist Apprentice Programmes or Specialist UpSkill (SAP/SUP) starts – **0 (0) =**

#### 3 Employers engaged in Work Experience

- 3.1 CITB Experience Construction Work placements – **0 (0) =**
- 3.2 Work Experience provided through other initiatives/projects – **0 (4) +4**

#### 4 CITB Company Development Adviser support to employers

- 4.1 Interventions to support Member companies to sustain growth and develop their business (BSR/IAG/Be Fair/MLTD) – **1 (1) =**
- 4.2 To be advised/yet to agreed – **0 (0) =**

#### 5 Projects and Local Initiatives

- 5.1 Training Group to support National Apprenticeship Week events – **1 (1) =**
- 5.2 Training Group to support a number of Schools and Careers Events – **1 (1) =**
- 5.3 Employer Member of Training Group to attend Advisory Forums – **2 (1) -1**
- 5.4 Employer Members supporting the Construction Ambassadors Programme
  - a) Construction Ambassadors Trained – **0 (0) =**
  - b) Number of Careers Events/Talks assisted or arranged by Construction Ambassadors – **0 (2) +2**
- 5.5 GTO face-to-face meeting with individual employer Members – **6 (9) +3**

#### 6 Training Days

- 6.1 Training days organised and/or delivered directly by the Training Group - **175 (188) +13**



## Q2 - April to June 2016

### 1 New Entrants – Apprenticeships and Graduate Trainees

- 1.1 Number of new Apprentice starts (Traditional and Technical) – **5 (4) -1**
- 1.2 Number of Managing Agency starts counted towards Targets above where CITB provision was not available or appropriate (no set Target) – **0 (0) =**
- 1.3 Number of new entrants in Further Education on HNC/HND or higher qualifications employed by Group Members – **1 (0) -1**
- 1.4 Number of Shared Apprenticeship Scheme Placements – **0 (0) =**

### 2 Specialist Apprentice Programmes (NSAC)

- 2.1 Number of Specialist Apprentice Programmes or Specialist UpSkill (SAP/SUP) starts – **0 (0) =**

### 3 Employers engaged in Work Experience

- 3.1 CITB Experience Construction Work placements – **4 (4) =**
- 3.2 Work Experience provided through other initiatives/projects – **3 (6) +3**

### 4 CITB Company Development Adviser support to employers

- 4.1 Interventions to support Member companies to sustain growth and develop their business (BSR/IAG/Be Fair/MLTD) – **1 (2) +1**
- 4.2 To be advised/yet to be agreed – **0 (0) =**

### 5 Projects and Local Initiatives

- 5.1 Training Group to support National Apprenticeship Week events – **0 (1) +1**
- 5.2 Training Group to support a number of Schools and Careers Events – **1 (1) =**
- 5.3 Employer Member of Training Group to attend Advisory Forums – **0 (0) =**
- 5.4 Employer Members supporting the Construction Ambassadors Programme
- a) Construction Ambassadors Trained – **0 (0) =**
  - b) Number of Careers Events/Talks assisted or arranged by Construction Ambassadors – **1 (0) -1**
- 5.5 GTO face-to-face meeting with individual employer Members – **10 (7) -3**

### 6 Training Days

- 6.1 Training days organised and/or delivered directly by the Training Group – **175 (172.5) -2.5**

Year to date  
Cumulative  
(Q1 - Q2)

10 (5) -5

0 (0) =

1 (1) =

0 (0) =

0 (0) =

4 (4) =

3 (10) +7

2 (3) +1

0 (0) =

1 (2) +1

2 (2) =

2 (1) -1

2 (0) -2

1 (2) +1

16 (16) =

350 (360.5) +10.5



## Q3 - July to September 2016

### 1 New Entrants – Apprenticeships and Graduate Trainees

1.1 Number of new Apprentice starts (Traditional and Technical) – **10 (10) =**

1.2 Number of Managing Agency starts counted towards Targets above where CITB provision was not available or appropriate (no set Target) – **0 (0) =**

1.3 Number of new entrants in Further Education on HNC/HND or higher qualifications employed by Group Members – **0 (2) +2**

1.4 Number of Shared Apprenticeship Scheme Placements – **0 (0) =**

### 2 Specialist Apprentice Programmes (NSAC)

2.1 Number of Specialist Apprentice Programmes or Specialist UpSkill (SAP/SUP) starts – **1 (0) -1**

### 3 Employers engaged in Work Experience

3.1 CITB Experience Construction Work placements – **6 (2) -4**

3.2 Work Experience provided through other initiatives/projects – **3 (1) -2**

### 4 CITB Company Development Advisor support to employers

4.1 Interventions to support Member companies to sustain growth and develop their business (BSR/IAG/Be Fair/MLTD) – **2 (0) -2**

4.2 To be advised/yet to be agreed – **0 (0) =**

### 5 Projects and Local Initiatives

5.1 Training Group to support National Apprenticeship Week events – **0 (0) =**

5.2 Training Group to support a number of Schools and Careers Events – **0 (0) =**

5.3 Employer Member of Training Group to attend Advisory Forums – **2 (0) -2**

5.4 Employer Members supporting the Construction Ambassadors Programme

a) Construction Ambassadors Trained – **0 (0) =**

b) Number of Careers Events/Talks assisted or arranged by Construction Ambassadors – **0 (0) =**

5.5 GTO face-to-face meeting with individual employer Members – **6 (10) +4**

### 6 Training Days

6.1 Training days organised and/or delivered directly by the Training Group – **175 (61.5) -113.5**

Year to date  
Cumulative  
(Q1 – Q3)

25 (15) -10

0 (0) =

1 (3) +2

0 (0) =

1 (0) -1

10 (6) -4

6 (11) +5

5 (3) -2

0 (0) =

1 (2) +1

2 (2) =

4 (1) -3

2 (0) -2

1 (2) +1

30 (26) -4

700 (422) -278



## Q4 - October to December 2016

### 1 New Entrants – Apprenticeships and Graduate Trainees

- 1.1 Number of new Apprentice starts (Traditional and Technical) – **5 (3) -2**
- 1.2 Number of Managing Agency starts counted towards Targets above where CITB provision was not available or appropriate (no set Target) – **0 (1) +1**
- 1.3 Number of new entrants in Further Education on HNC/HND or higher qualifications employed by Group Members – **0 (1) +1**
- 1.4 Number of Shared Apprenticeship Scheme Placements – **0 (0) =**

### 2 Specialist Apprentice Programmes (NSAC)

- 2.1 Number of Specialist Apprentice Programmes or Specialist UpSkill (SAP/SUP) starts – **0 (3) +3**

### 3 Employers engaged in Work Experience

- 3.1 CITB Experience Construction Work placements – **0 (2) +2**
- 3.2 Work Experience provided through other initiatives/projects – **0 (7) +7**

### 4 CITB Company Development Advisor support to employers

- 4.1 Interventions to support Member companies to sustain growth and develop their business (BSR/IAG/Be Fair/MLTD) – **1 (1) =**
- 4.2 To be advised/yet to be agreed – **0 (0) =**

### 5 Projects and Local Initiatives

- 5.1 Training Group to support National Apprenticeship Week events – **0 (0) =**
- 5.2 Training Group to support a number of Schools and Careers Events – **0 (0) =**
- 5.3 Employer Member of Training Group to attend Advisory Forums – **0 (0) =**
- 5.4 Employer Members supporting the Construction Ambassadors Programme
- a) Construction Ambassadors Trained – **0 (0) =**
  - b) Number of Careers Events/Talks assisted or arranged by Construction Ambassadors – **0 (3) +3**
- 5.5 GTO face-to-face meeting with individual employer Members- **8 (8) =**

### 6 Training Days

- 6.1 Training days organised and/or delivered directly by the Training Group – **175 (291.5) +116.5**

**Year end  
Cumulative  
(FINAL)  
(Q1 – Q4)**

**35 (18) -17**

**0 (0) =**

**1 (5) +4**

**0 (0) =**

**2 (0) -2**

**16 (8) -8**

**9 (12) +3**

**5 (4) -1**

**0 (0) =**

**1 (2) +1**

**2 (2) =**

**4 (1) -3**

**2 (0) -2**

**1 (5) +4**

**30 (34) +4**

**700 (713.50)**

**+ 13.50**